

DUTRON POLYMERS LIMITED

Reg. Office: "DUTRON HOUSE" Nr. Mithakhali Underbridge, Navrangpura, Ahmedabad - 380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2020

(₹ In Lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2020 Unaudited	30-06-2019 Unaudited	31-03-2020 Audited
1	Income			
	(a) Revenue from operations	1,742.72	2,977.26	8,917.77
	(b) Other Income	5.22	3.00	61.83
	Total Income	1,747.94	2,980.26	8,979.60
2	Expenses			
	(a) Cost of Raw Material Consumed	1,458.64	2,455.15	7,859.67
	(b) Purchase of Stock-In-Trade	-	-	-
	(c) Changes in Inventories	40.26	189.86	(105.52)
	(d) Employee Cost	136.29	148.30	618.67
	(e) Finance Cost	37.41	40.83	151.43
	(f) Depreciation & Amortisation Expenses	26.80	26.58	113.50
	(g) Other Expenses	12.62	16.24	78.74
	Total Expenses	1,712.01	2,876.95	8,716.49
3	Profit/(Loss) Before Exceptional Items & Tax (1-2)	35.93	103.31	263.11
4	Exceptional Items	-	-	-
5	Profit/(Loss) Before Tax (3+4)	35.93	103.31	263.11
6	Tax Expenses			
	(a) Current tax	(10.00)	(20.00)	(66.49)
	(b) Deferred tax	-	-	0.16
	Total Tax	(10.00)	(20.00)	(66.33)
7	Profit/(Loss) After Tax (5-6)	25.93	83.31	196.78
8	Other Comprehensive Income, Net of Tax	-	-	-
9	Total Comprehensive Income (7+8)	-	83.31	196.78
10	Paid Up Equity Share Capital (Face Value of ₹ 10/-)	600.00	600.00	600.00
11	Earning Per Share (EPS)			
	(1) Basic (in ₹)	0.43	1.39	3.28
	(2) Diluted (in ₹)	0.43	1.39	3.28

Notes:

- 1 The above Financial Results which are published in accordance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations & Disclosure Requirements), Regulations, 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on August 1, 2019. The Financial Results are in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act 2013 ("Act"), read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 (including any amendment(s) / modification(s) / re-enactment(s) thereto). The Financial Results have been subjected to audit by the Statutory Auditors of the Company, who have issued an unqualified opinion thereon.
- 2 Due to outbreak of COVID-19 globally and in India, the company's management has made initial assessment of likely adverse impact on business and financial risks, and believes that the impact is likely to be short term in nature. The management does not see any medium to long term risks in the company's ability to continue as a going concern and meeting its liabilities as and when they arise. The Company's operations were affected in this quarter due to lockdown. However, post lifting of lockdown, operations are back to normal. Given the uncertainty over the potential macro-economic conditions the impact of COVID-19 pandemic may be different from that estimate as at the date of approval of these financial statements and the company will continue to closely monitor any material changes to future economic conditions, which will be given effect to in the respective future.
- 3 The Company operates in only one business segment.
- 4 Previous period's figures have been regrouped/rearranged to make them comparable with those of current period.

By Order of the Board

S.B. Patel
(S.B. Patel)
Chairman

Place: Ahmedabad
Date: 15-09-2020